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		FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	Difference: Se From FY 2009-1	
	FY 2009-10 YTD	Executive	Senate	House	Enacted	Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	
Federal							
ARRA	450,000,000	184,256,600	184,256,600	0	0	(265,743,400)	(59.1)
Non-ARRA	1,601,759,400	1,680,072,300	1,680,072,300	0	0	78,312,900	4.9
Local	0	0	0	0	0	0	
Private	0	0	0	0	0	0	
Restricted	10,741,605,400	10,968,776,900	10,617,876,900	0	0	(123,728,500)	(1.2)
GF/GP	30,206,200	30,206,200	225,606,200	0	0	195,400,000	646.9
Gross	\$12,823,571,000	\$12,863,312,000	\$12,707,812,000	\$0	\$0	(\$115,759,000)	(0.9)

Note: FY 2009-10 figures reflect supplementals and Executive Order (EO) actions through January 31, 2010.

Overview

The School Aid budget makes appropriations to the state's 551 local school districts, 240 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Energy, Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2009-10 YTD Appropriations		<u>FY 2009-10 YTD</u>	Senate Change From YTD
 Per Pupil Reduction of \$165 (Sec. 11d) Executive maintains the FY 2009-10 reduction of \$165 per pupil. Continues to allow districts to absorb the cut by reducing or eliminating any other funded program except Secs. 11g (Durant bond payment), 22a (Proposal A portion of the foundation allowance), 31d (school lunch program), 51a(12) (foundation allowance for special education students), 51c (special education 28% cost requirement), 53a (added costs for special education students) and adds Sec. 32d (school readiness district and competitive grants) to the protected list. Senate increases the \$165 per pupil reduction to \$283 for a further reduction of \$118 per pupil and does not concur with protecting Sec. 32d (school readiness district and competitive grants). (See Major Boilerplate below for additional language changes.) 		(\$263,000,000) (263,000,000)	(\$184,713,100) (184,713,100)
 Proposal A Obligation Payment (Sec. 22a) <u>Executive and Senate</u> reduces funding by \$90.0 million to incorporate estimates in taxable values and pupil memberships. 		\$5,882,000,000 5,882,000,000	(\$90,000,000) (90,000,000)
3. Discretionary Payment (Sec. 22b) <u>Executive</u> appropriates \$3,583.0 million in State funds and \$184.3 in Federal ARRA funds for a total increase in overall funding of \$45.0 million from the current year to adjust for estimated decreases in taxable values and declining pupil estimates. Includes \$1.0 million for litigation costs related to property tax appeals that impact School Aid Fund revenues. Senate concurs with Executive and adds an additional \$51.5 million for foundation allowance increases of \$10 - \$20 per pupil under the 2x formula and restoration of Sec. 20j payments at 50% of FY 2008-09 levels. The \$51.5 million is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.	FedARRA		\$96,456,600 (265,743,400) 362,200,000

(See Major Boilerplate below for additional language changes.)

Major Budget Changes From FY 2009-10 YTD Appropriations		<u>FY 2009-10 YTD</u>	Senate Change <u>From YTD</u>
 School Loan Bond Redemption Fund (Sec. 11j) <u>Executive and Senate</u> increase by \$5.1 million to pay increased interest payments. 	Gross	\$40,000,000	\$5,134,000
	Restricted	40,000,000	5,134,000
 Juvenile Detention Facilities (Sec. 24a) <u>Executive</u> decreases total costs by \$997,000 to recognize DHS facility closures and therefore fewer pupils and to provide for economic increases. <u>Senate</u> does not concur with economic increases of \$86,200. 	Gross	\$2,523,200	(\$1,083,200)
	Restricted	2,253,200	(1,083,200)
 Youth Challenge Program (Sec. 24c) <u>Executive</u> maintains funding with an economic increase of \$10,900. <u>Senate</u> does not concur with economic increases of \$10,900. 	Gross	\$642,300	\$0
	Restricted	642,300	0
 Declining Enrollment Grants (Sec. 29) <u>Executive</u> maintains funding at the current year level of \$20 million. <u>Senate</u> eliminates funding and repeals the section. 	Gross	\$20,000,000	(\$20,000,000)
	Restricted	20,000,000	(20,000,000)
8. School Lunch Programs (Sec. 31d)	Gross	\$395,001,100	\$30,000,000
<u>Executive and Senate</u> appropriate increased available Federal funds for	Federal	372,506,000	30,000,000
free and reduced lunch reimbursements.	Restricted	22,495,100	0
9. Great Start School Readiness (Sec. 32d)	Gross	\$95,975,000	\$0
<u>Executive and Senate</u> maintain funding at current year level of \$88.1	Restricted	88,100,000	0
million in School Aid Fund revenue and \$7.9 million in GF/GP revenue.	GF/GP	7,875,000	0
 10. Federal Grants (including No Child Left Behind) <u>Executive and Senate</u> increase funding by \$8.8 million to recognize increased available Federal funding. 	Gross	\$785,497,200	\$8,836,100
	Federal	785,497,200	8,836,100
11. Special Education Payment (Sec. 51a)	Gross	\$1,485,983,000	\$34,400,000
<u>Executive and Senate</u> increase funding by \$34.4 million to recognize	Federal	424,700,000	35,000,000
increased available Federal funding.	Restricted	1,061,283,000	(600,000)
 12. School Bus Inspections (Sec. 74) <u>Executive</u> restores this section at a significantly reduced appropriation of \$453,600. Inspections would be done by school districts with random audits conducted by the Michigan State Police. <u>Senate</u> does not concur with economic increases of 19,800. 	Gross	\$0	\$433,800
	Restricted	0	433,800
13. ISDs General Operations (Sec. 81)	Gross	\$65,376,800	\$0
Executive and Senate maintain FY 2009-10 funding level of \$65.4 million.	Restricted	65,376,800	0
14. Postsecondary Agriculture Education Program (Sec. 92)	Gross	N/A	\$300,000
<u>Senate</u> appropriates \$300,000 to Saginaw Valley State University for the purpose of establishing an agriculture education program.	Restricted	N/A	300,000
 15. CEPI (Sec. 94a) <u>Executive</u> increases the budget for the Center for Education Performance and Information (CEPI) by \$170,000 for economics and by \$4.5 million in anticipation of Federal grants to fund additional data requirements associated with the Race to the Top education reform package. <u>Senate</u> does not concur with economic increases of \$170,000. 	Gross	\$6,279,300	\$4,476,800
	Federal	2,793,200	4,476,800
	GF/GP	3,486,100	0

(See Major Boilerplate below for additional language changes.)

Major Boilerplate Changes From FY 2009-10

Sec. 6(6)(O). Requiring Permission of a Resident District to Count a Nonresident Pupil in Membership – NEW

<u>Executive and Senate</u> exempt a district from seeking permission from the resident district if the pupil transfers as a requirement of the resident district not making Adequate Yearly Progress (AYP) under No Child Left Behind.

Sec. 11(d). Implementation of Service Consolidation Plans – REVISED

Executive requires districts to implement service consolidation plans beginning with the 2011-2012 school year. The plans shall contain agreements to implement the most cost-effective method of providing the following services: purchasing, payroll, financial accounting, facilities maintenance, pupil transportation, human resources, technology, and food services. Requires each district and ISD to calculate a per pupil cost for each of the above services in the most cost-effective method possible.

If the district method is the most cost efficient, they may use it. But if not, it would require districts to use the ISD for those services for 2011-2012 or forfeit 1% of its foundation allowance. ISDs shall provide the most cost-effective method and may charge districts for the service. An ISD shall have 10% of its funding under Sec. 81 reduced if it does not offer any of the above services. Per pupil costs shall be reported to the ISD by March 1, 2011 and all reports shall be made public at the next ISD board meeting.

<u>Senate</u> does not include Executive proposed language but requires districts to report on current efforts to consolidate services by February 1, 2011.

Sec. 18. Pupil Accounting Field Audits - REVISED

Executive and Senate allow for districts operating a single building with less than 700 pupils to have field audit conducted biennially. An eligible district must have a stable pupil count and their previous two pupil count field audits must have had less than a 2% error rate.

Sec. 19. Required Annual Progress Reports - REVISED

Executive and Senate eliminate the annual progress report to the department on the continued implementation of the following sections in the school code; Sec. 1204a (annual education report), Sec. 1277 (school improvement plan), Sec. 1278 (core academic curriculum), and Sec. 1280 (accreditation). This does not eliminate the reporting requirement under No Child Left Behind.

Sec. 20. PSA Foundation Allowance - REVISED

Executive and Senate correct a technical issue impacting foundation allowances for PSAs located in a district that is funded with 100% local revenue. Current formula allows for an increase in the foundation allowance for PSAs to be based on total state and local revenue and not actual foundation allowance. All future increases to PSA foundation allowances shall be calculated on increases to the foundation allowance of the school district the PSA is located in.

Sec. 20. Foundation Allowance Increase - NEW

<u>Senate</u> increases the foundation allowance by \$10-\$20 per pupil under the 2x formula for FY 2009-10 and FY 2010-11. The increase in funding is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.

Sec. 20j. Additional Calculation for Hold Harmless Districts - NEW

<u>Senate</u> restores 50% of the funding that was vetoed by the Governor in the FY 2009-10 budget for FY 2009-10 and FY 2010-11. The increase in funding is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.

Sec. 22e. MBT Impact on Out of Formula Districts – REVISED

Executive changes eligibility requirements such that a district must have received a grant in FY 2008-09 to receive further funding. Caps the amount a district may receive to the lesser of the amount they received in FY 2008-09 or the calculated amount in the current year.

<u>Senate</u> changes eligibility requirements to allow new grantees to receive funding, however, no grantee could receive more than 15% of the appropriation. This change is effective starting in FY 2009-10.

Sec. 32d. Great Start School Readiness - District and Competitive Grants – REVISED

Executive eliminates the Parents Involved in Education (PIE) option as an allowable use for the grants. Changes the requirement that programs serve at least 75% of students (up from 50%) from families with a household income of 300% or less of the federal poverty level. Strikes language that allows teachers in subcontracted programs with out the required degrees to be able to continue to teach if they have 90 credit hours and at least four years' teaching experience.

<u>Senate</u> maintains the PIE option as an allowable use for the grants. Changes the requirement that programs serve at least 75% of students (up from 50%) from families with a household income of 300% or less of the federal poverty level.

Sec. 321. Great Start School Readiness - Competitive Grants - REVISED

Executive and Senate give priority for continued funding in FY 2011-12 and FY 2012-13 to programs that receive a new grant in FY 2010-11.

Major Boilerplate Changes From FY 2009-10

Sec. 51a(7)(c). Special Education Lapse for Itinerant Staff Reimbursement– MAINTAINED

<u>Executive</u> eliminates language that allows Sec. 51a funds unspent at bookclosing to be allocated as additional reimbursements in certain situations for FY 2009-10.

Senate maintains current law language with date change.

Sec. 94a. Center for Educational Performance (CEPI) – REVISED

Executive clarifies and adds language stating the main functions of CEPI are to: (1) coordinate data collection, (2) create, maintain and enhance the statewide longitudinal data system, (3) collect data in the most efficient manner possible including the electronic transcript services, and (4) create, maintain and enhance the web-based educational portal. Creates a P-20 advisory council.

<u>Senate</u> clarifies and adds language stating the main functions of CEPI are to: (1) coordinate data collection, (2) create, maintain and enhance the statewide longitudinal data system, (3) collect data in the most efficient manner possible including the electronic transcript services, and (4) create, maintain and enhance the web-based educational portal. Does not include the P-20 advisory council and retains current CEPI advisory council.

Sec. 101. Professional Development Requirement – REVISED

Executive clarifies implementation date of language that was added in 2009 that allows a district to count up to 38 hours of professional development as instructional hours only if at least 5 of those hours are provided online either my Michigan Virtual University or by another department-approved intermediate district provider of online professional development. It would take effect for school year 2010-11 or, if this subsection conflicts with a current bargaining agreement, after that agreement expires.

<u>Senate</u> removes the requirement of 5 hours of online professional development. Requires districts that currently provide 170 days of instruction or more in FY 2009-10 to provide no fewer than 170 days of instruction in FY 2010-11.

Sec. 104. Assessment Testing and Funding – REVISED

Executive and Senate strike language which requires the Department to replace the MEAP social studies test with the "Explore" exam if it is as robust as the MEAP test, and to apply for a federal waiver if replacing the MEAP. The Department sent a letter to the Legislature (February 11, 2010) stating that the "Explore" test is not more robust than the MEAP. Also strikes language requiring the Department to seek a federal waiver to replace the 3rd through 8th grade MEAP test with an "off the shelf" test.

Sec. 147. MPSERS Retirement Rate - REVISED

Executive estimates percentage of payroll districts must pay for public school employee retirement at 19.41% which is a 2.47% increase over FY 2009-10's rate of 16.94%. Also decreases the amortization period from 28 years to 27. **Senate** estimates percentage of payroll districts must pay for public school employee retirement at 17.08% which is a .14% increase over FY 2009-10's rate of 16.94%. Also decreases the amortization period from 28 years to 27.

Sec. 166c. Basic Materials Hotline/Claims Process - REVISED

<u>Senate</u> requires districts to ensure that teachers have adequate access to basic instructional supplies. Allows the district to determine what constitutes basic instructional supplies, rather than the Department, and strikes the claims process and hotline. Also strikes the financial penalty language.

Enacting Section 2 – REPEALS SECTIONS

Executive repeals the following: Sec. 32c (early childhood grants), Sec. 32n (before- and after-school program), Sec. 57 (advanced and accelerated program), Sec. 98a (intent language to fund 21st century learning initiatives), Sec. 99p (cultural access grants) and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

<u>Senate</u> repeals the following: Sec. 29 (declining enrollment grants, Sec. 32c (early childhood grants), Sec. 32n (before- and after-school program), Sec. 57 (advanced and accelerated program), Sec. 98a (intent language to fund 21st century learning initiatives), and Sec. 99p (cultural access grants).

Supplemental Budget Request For FY 2009-10		<u>FY 2009-10 YTD</u>	Senate Change From YTD
 Cash Flow Borrowing Costs (Sec. 11m) <u>Executive and Senate</u> reduces the FY 2009-10 appropriation for School Aid Fund borrowing costs due to lower interest costs. 	Gross Restricted	\$45,000,000 45,000,000	(\$15,000,000) (15,000,000)
 Proposal A Obligation Payment (Sec. 22a) <u>Executive and Senate</u> reduces funding by \$85.0 million to incorporate 		\$5,882,000,000 5,882,000,000	(\$85,000,000) (85,000,000)

estimates in taxable values and pupil memberships.

Supplemental Budget Request For FY 2009-10		<u>FY 2009-10 YTD</u>	Senate Change From YTD
 Discretionary Payment (Sec. 22b) <u>Executive</u> increases funding by \$19.7 million to adjust for changes in taxable value and pupil estimates. <u>Senate</u> concurs with Executive and adds an additional \$51.5 million for \$10 per pupil foundation allowance increases and Sec. 20j payments (at 50% of original level). The \$51.5 million is contingent on passage of SB 884 (tax amnesty) by September 30, 2010. 			\$71,200,000 0 71,200,000
 Juvenile Detention Facilities (Sec. 24a) <u>Executive and Senate</u> decreases costs due to facility closures and therefore fewer pupils. 	Gross Restricted	+-,,	(\$771,900) (771,900)
 Special Education Payment (Sec. 51a) <u>Executive and Senate</u> decreases funding by \$42.7 million to reflect changes in special education cost estimates. 		, ,	(\$42,700,000) 0 (42,700,000)
6. CEPI (Sec. 94a) <u>Executive and Senate</u> increases the budget for the Center for Education Performance and Information (CEPI) in anticipation of federal grants to fund additional data requirements associated with the Race to the Top education reform package.		2,793,200	\$15,864,200 15,864,200 0

SCHOOL AID LINE ITEM SUMMARY

AGENCY

11d Per Pupil Reduction 11g Durant - Debt Service 11j School Bond Redemption Fund 11m Cash Flow Borrowing Costs 22a Proposal A Obligation Payment 22b Discretionary Payment - State 22b Discretionary Payment - Federal ARRA 22d Isolated District Funding 22e MBT Impact on Out of Formula Districts 24 Juvenile Detention Facility Programs 24a Juvenile Detention Facility Programs 26a Renaissance Zone Reimbursement 26b PILT Reimbursement 29 Declining Enrollment Grants						
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81d State School Lunch Programs 81d Federal School Lunch Programs 81f School Breakfast Program 82b ECIC Collaborative Grants 82d School Readiness - District Grants 82d School Readiness - Competitive 82d School Readiness - Competitive 82d Great Parents Great Start ISD programs 89a1 Federal "No Child Left Behind" 89a2 Other Federal Funding 811 Bilingual Education - State 81a Special Education - State 81a Vocational Education 821 ISD Voc. Ed Millage Equalization 822 ISD Voc. Ed Millage Equalization 824 Bus Driver Safety Instruction 825 Precollege Engineering Grants 824 Bus Inspections 831 ISD General Operations Support 832 Operational Performance (CEPI) 834 Center for Educational Performance (CEPI) 835 Precollege Ingineering - State 84 Bus Driver Safety Instruction 84 Education Performance (CEPI) 84 Center for Educa		Hearing and Vision Screening				
81d Federal School Lunch Programs 81f School Breakfast Program 82b ECIC Collaborative Grants 82d School Readiness - District Grants 82d School Readiness - Competitive 82d School Readiness - Competitive 82d School Readiness - Competitive 82d Great Parents Great Start ISD programs 89a1 Federal "No Child Left Behind" 89a2 Other Federal Funding 811 Bilingual Education - State 51a Special Education - State 51a Special Education - State 51a Vocational Education 52 ISD Voc. Ed Millage Equalization 54 Health/Science Middle College Program 55 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 Bus Driver Safety Instruction 74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MiVHS - Federal		State School Lunch Programs				
81f School Breakfast Program 32b ECIC Collaborative Grants 32d School Readiness - District Grants 32d School Readiness - Competitive 32d School Readiness - Competitive 32d Great Parents Great Start ISD programs 39a1 Federal "No Child Left Behind" 39a2 Other Federal Funding 41 Bilingual Education - State 51a Special Education - State 51a Special Education - State 51a Special Education - State 51a Vocational Education 52 ISD Voc. Ed Millage Equalization 54 Health/Science Middle College Program 55 Precollege Engineering Grants 74 School Bus Inspections 51 ISD General Operations Support 52 Postsecondary Agriculture Educ Prgm (SVSU) 64 CEPI - Federal 65 Precollege Trigoneering Crants 74 School Bus Inspections 51 ISD General Operations Support 62 Postsecondary Agriculture Educ Prgm (SVSU) 64 CEPI - Federal <td>31d</td> <td>Eederal School Lunch Programs</td>	31d	Eederal School Lunch Programs				
B2b ECIC Collaborative Grants B2d School Readiness - District Grants B2d School Readiness - Competitive B2j Great Parents Great Start ISD programs B39a1 Federal "No Child Left Behind" B39a2 Other Federal Funding B11 Bilingual Education - State Stata Special Education - Federal Stata Special Education - State Stata Vocational Education S2 ISD Voc. Ed Millage Equalization S2 ISD Voc. Ed Millage Equalization S2 ISD Voc. Ed Millage Equalization S4 Health/Science Middle College Program S5 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections S1 ISD General Operations Support S2 Postsecondary Agriculture Educ Prgm (SVSU) S4 Center for Educational Performance (CEPI) S4 Michigan Virtual High School (MVHS) S6 MVHS - Federal S8 Michigan Centers - State S9 Math/Science Centers - Federal S9 <td< td=""><td></td><td>School Breakfast Program</td></td<>		School Breakfast Program				
32d School Readiness - District Grants 32d School Readiness - Competitive 32j Great Parents Great Start ISD programs 39a1 Federal "No Child Left Behind" 39a2 Other Federal Funding 41 Bilingual Education - State 51a Special Education - Federal 51a Special Education - State 51a Vocational Education 52 ISD Voc. Ed Millage Equalization 54 Health/Science Middle College Program 55 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a CEPI - Federal 94 CEPI - Federal 95 Michigan Virtual High School (MVHS) 96 Muth/Science Centers - State 97 Pontiac Crisis Intervention 98 Muth/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - State						
B2d School Readiness - Competitive B2j Great Parents Great Start ISD programs B3a1 Federal "No Child Left Behind" B9a2 Other Federal Funding Bilingual Education - State Special Education - State S1a Special Education - State S1a Special Education - State S1a Vocational Education S2 ISD Voc. Ed Millage Equalization S4 Health/Science Middle College Program S5 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections S1 ISD General Operations Support S2 Postsecondary Agriculture Educ Prgm (SVSU) S4a CEPI - Federal S6 Michigan Virtual High School (MVHS) S6 Muth/Science Centers - State S9 Math/Science Centers - Federal S9 Math/Science Centers - Federal S9 Pontiac Crisis Intervention S6 Presting - State S9 MEAP Testing - Federal S9 MeAP Testing - State S9 Moth/Education - State						
B2j Great Parents Great Start ISD programs B3a1 Federal "No Child Left Behind" B3a2 Other Federal Funding Bilingual Education - State Special Education - Federal S1a Special Education - Federal S1a Special Education - State S1a Vocational Education S2 ISD Voc. Ed Millage Equalization S4 Health/Science Middle College Program S5 Precollege Engineering Grants S4 Bus Driver Safety Instruction S5 Precollege Engineering Support S6 Postsecondary Agriculture Educ Prgm (SVSU) S4 Center for Educational Performance (CEPI) S6 Michigan Virtual High School (MVHS) S6 Mith/Science Centers - State S9 Math/Science Centers - State S9 Math/Science Centers - State S9 Math/Science Centers - State S9 Pontiac Crisis Intervention S4 MEAP Testing - State S9 Math/Science State S9 Pontiac Crisis Intervention S4 MEAP Testing - Federal S9 Mat						
39a1 Federal "No Child Left Behind" 39a2 Other Federal Funding 39a2 Other Federal Funding 311 Bilingual Education - State 31a Special Education - State 31a Special Education - State 31a Vocational Education 321 ISD Voc. Ed Millage Equalization 322 ISD Voc. Ed Millage Equalization 334 Health/Science Middle College Program 355 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections 31 ISD General Operations Support 32 Postsecondary Agriculture Educ Prgm (SVSU) 34 Center for Educational Performance (CEPI) 35 Prederal 36 Michigan Virtual High School (MVHS) 37 Bas MivHS - Federal 38 Miver Science Centers - State 39 Math/Science Centers - State 39 Math/Science Centers - State 39 Pontiac Crisis Intervention 304 MEAP Testing - State 39 Math/Science Genteral <						
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Bilingual Education - State 51a Special Education - Federal 51a Special Education - State 51a Vocational Education 52 ISD Voc. Ed Millage Equalization 52 Precollege Engineering Grants 54 Health/Science Middle College Program 55 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections 51 ISD General Operations Support 62 Postsecondary Agriculture Educ Prgm (SVSU) 64 Center for Educational Performance (CEPI) 64a CEPI - Federal 65 Michigan Virtual High School (MVHS) 66 Mith/Science Centers - State 69 Math/Science Centers - Federal 69 Math/Science Centers - Federal 69 Pontiac Crisis Intervention 104 MEAP Testing - Federal 104 MEAP Testing - Federal 107 Adult Education - State						
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32 ISD Voc. Ed Millage Equalization 54 Health/Science Middle College Program 55 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - Federal 107 Adult Education - State						
64 Health/Science Middle College Program 55 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - Federal 107 Adult Education - State						
55 Precollege Engineering Grants 74 Bus Driver Safety Instruction 74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99i Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - State 107 Adult Education - State	-	Health/Science Middle College Program				
74 Bus Driver Safety Instruction 74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99i Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - State 107 Adult Education - State	-	Precollege Engineering Grants				
74 School Bus Inspections 81 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - Federal 107 Adult Education - State		Bus Driver Safety Instruction				
31 ISD General Operations Support 92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - Federal 107 Adult Education - State						
92 Postsecondary Agriculture Educ Prgm (SVSU) 94a Center for Educational Performance (CEPI) 94a CEPI - Federal 98 Michigan Virtual High School (MVHS) 98 MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - State 107 Adult Education - State						
04a Center for Educational Performance (CEPI) 04a CEPI - Federal 08 Michigan Virtual High School (MVHS) 08 MVHS - Federal 09 Math/Science Centers - State 09 Math/Science Centers - Federal 09 Pontiac Crisis Intervention 04 MEAP Testing - State 04 MEAP Testing - Federal 07 Adult Education - State	-	Posteecondary Agriculture Educ Dram (SV/SU)				
04a CEPI - Federal 08 Michigan Virtual High School (MVHS) 08 MVHS - Federal 09 Math/Science Centers - State 09 Math/Science Centers - Federal 09 Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - Federal 107 Adult Education - State	-	Contor for Educational Parformance (CEPI)				
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MVHS - Federal 99 Math/Science Centers - State 99 Math/Science Centers - Federal 99 Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - Federal 107 Adult Education - State						
99 Math/Science Centers - State 99 Math/Science Centers - Federal 99i Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - Federal 107 Adult Education - State						
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Pontiac Crisis Intervention 104 MEAP Testing - State 104 MEAP Testing - Federal 107 Adult Education - State						
Image: MEAP Testing - State IO4 MEAP Testing - Federal IO7 Adult Education - State						
IO4 MEAP Testing - Federal IO7 Adult Education - State		MEAD Testing - State				
107 Adult Education - State		MEAD Testing Endered				
		Adult Education State				
TOTAL APPROPRIATIONS	107					
		TOTAL APPROPRIATIONS				

	FY 2009-10	
PA 121 of 2009 Enacted	Proposed Executive Supplemental	Revised Appropriations
(\$263,000,000)		(\$263,000,000)
\$39,000,000		\$39,000,000
\$40,000,000		\$40,000,000
\$45,000,000	(\$15,000,000)	\$30,000,000
\$5,882,000,000	(\$85,000,000)	\$5,797,000,000
\$3,272,300,000	\$19,700,000	\$3,292,000,000
\$450,000,000	+ -,,	\$450,000,000
\$2,025,000		\$2,025,000
\$1,300,000		\$1,300,000
\$8,000,000		\$8,000,000
\$2,523,200	(\$771,900)	\$1,751,300
\$642,300	(* ,***)	\$642,300
\$35,500,000		\$35,500,000
\$3,400,000		\$3,400,000
\$20,000,000		\$20,000,000
\$308,988,200		\$308,988,200
\$3,557,300		\$3,557,300
\$5,150,000		\$5,150,000
\$22,495,100		\$22,495,100
\$372,506,000		\$372,506,000
\$9,625,000		\$9,625,000
\$6,000,000		\$6,000,000
\$88,400,000		\$88,400,000
\$7,575,000		\$7,575,000
\$5,000,000		\$5,000,000
\$752,937,500		\$752,937,500
\$32,559,700		\$32,559,700
\$2,800,000		\$2,800,000
\$424,700,000		\$424,700,000
\$1,061,283,000	(\$42,700,000)	\$1,018,583,000
\$26,611,300	(* / • • / • • • /	\$26,611,300
\$9,000,000		\$9,000,000
\$2,000,000		\$2,000,000
\$905,100		\$905,100
\$1,625,000		\$1,625,000
\$0		\$0
\$65,376,800		\$65,376,800
\$0		\$0
\$3,486,100		\$3,486,100
\$2,793,200	\$15,864,200	\$18,657,400
\$1,687,500	\$10,001,200	\$1,687,500
\$2,700,000		\$2,700,000
\$2,625,000		\$2,625,000
\$5,249,300		\$5,249,300
\$300,000		\$300,000
\$26,630,700		\$26,630,700
\$8,313,700		\$8,313,700
\$22,000,000		\$22,000,000
\$12,823,571,000	(\$107,907,700)	\$12,715,663,300

FY 20	10-11
Change From	Executive
YTD Enacted	Recommendation
\$2,300,000	(\$260,700,000)
\$2,300,000	(\$280,700,000) \$39,000,000
¢ C 404 000	. , ,
\$5,134,000	\$45,134,000
\$0	\$45,000,000
(\$90,000,000)	\$5,792,000,000
\$310,700,000	\$3,583,000,000
(\$265,743,400)	\$184,256,600
	\$2,025,000
	\$1,300,000
(\$007.000)	\$8,000,000
(\$997,000)	\$1,526,200
\$10,900	\$653,200
	\$35,500,000
	\$3,400,000
	\$20,000,000
	\$308,988,200
	\$3,557,300
	\$5,150,000
	\$22,495,100
\$30,000,000	\$402,506,000
	\$9,625,000
	\$6,000,000
	\$88,400,000
	\$7,575,000
	\$5,000,000
\$9,036,100	\$761,973,600
(\$200,000)	\$32,359,700
	\$2,800,000
\$35,000,000	\$459,700,000
(\$600,000)	\$1,060,683,000
	\$26,611,300
	\$9,000,000
	\$2,000,000
	\$905,100
	\$1,625,000
\$453,600	\$453,600
	\$65,376,800
	\$0
\$170,000	\$3,656,100
\$4,476,800	\$7,270,000
	\$1,687,500
	\$2,700,000
	\$2,625,000
	\$5,249,300
	\$300,000
	\$26,630,700
	\$8,313,700
	\$22,000,000
\$39,741,000	\$12,863,312,000

FY 2	2010-11					
	Senate					
Change From	Passed					
YTD Enacted	(SB 1163)					
(\$184,713,100						
	\$39,000,0					
\$5,134,000	\$45,134,0					
\$0	\$45,000,0					
(\$90,000,000						
\$362,200,000						
(\$265,743,400) \$184,256,0					
	\$2,025,0					
	\$1,300,0					
	\$8,000,0					
(\$1,083,200						
	\$642,3					
	\$35,500,0					
	\$3,400,0					
(\$20,000,000))					
	\$308,988,2					
	\$3,557,3					
	\$5,150,0					
	\$22,495,					
\$30,000,000	\$402,506,0					
	\$9,625,0					
	\$6,000,0					
	\$88,400,0					
	\$7,575,0					
	\$5,000,0					
\$9,036,100	\$761,973,0					
(\$200,000) \$32,359,7					
	\$2,800,0					
\$35,000,000	\$459,700,0					
(\$600,000						
	\$26,611,3					
	\$9,000,0					
	\$2,000,0					
	\$905,					
	\$1,625,0					
\$433,800	\$433,8					
	\$65,376,8					
\$300,000	\$300,0					
	\$3,486,					
\$4,476,800						
	\$1,687,					
	\$2,700,0					
	\$2,625,0					
	\$5,249,3					
	\$300,0					
	\$26,630,					
	\$8,313,					
	\$22,000,0					
(\$115,759,000) \$12,707,812,000						

SCHOOL AID LINE ITEM SUMMARY

HOUSE	FY 2009-10			FY 2010-11			FY 2010-11	
	PA 121 of 2009 Enacted	Proposed Executive Supplemental	Revised Appropriations	Change From YTD Enacted	Executive Recommendation		Change From YTD Enacted	Senate Passed (SB 1163)
REVENUE BY SOURCE								
Federal Aid	\$1,601,759,400	\$15,864,200	\$1,617,623,600	\$78,312,900	\$1,680,072,300		\$78,312,900	\$1,680,072,300
Federal ARRA	\$450,000,000	\$0	\$450,000,000	(\$265,743,400)	\$184,256,600		(\$265,743,400)	\$184,256,600
School Aid Fund	\$10,741,605,400	(\$123,771,900)	\$10,617,833,500	\$227,171,500	\$10,968,776,900		(\$123,728,500)	\$10,617,876,900
General Fund/General Purpose	\$30,206,200	\$0	\$30,206,200	\$0	\$30,206,200		\$195,400,000	\$225,606,200
TOTAL REVENUE	\$12,823,571,000	(\$107,907,700)	\$12,715,663,300	\$39,741,000	\$12,863,312,000		(\$115,759,000)	\$12,707,812,000