

# Analysts: Mary Ann Cleary and Bethany Wicksall

		FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	Difference: Se From FY 2009-1	
	FY 2009-10 YTD	Executive	Senate	House	Enacted	Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	
Federal							
ARRA	450,000,000	184,256,600	184,256,600	0	0	(265,743,400)	(59.1)
Non-ARRA	1,601,759,400	1,680,072,300	1,680,072,300	0	0	78,312,900	4.9
Local	0	0	0	0	0	0	
Private	0	0	0	0	0	0	
Restricted	10,741,605,400	10,968,776,900	10,617,876,900	0	0	(123,728,500)	(1.2)
GF/GP	30,206,200	30,206,200	225,606,200	0	0	195,400,000	646.9
Gross	\$12,823,571,000	\$12,863,312,000	\$12,707,812,000	\$0	\$0	(\$115,759,000)	(0.9)

Note: FY 2009-10 figures reflect supplementals and Executive Order (EO) actions through January 31, 2010.

## **Overview**

The School Aid budget makes appropriations to the state's 551 local school districts, 240 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Energy, Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2009-10 YTD Appropriations		<u>FY 2009-10 YTD</u>	Senate Change From YTD
<ol> <li>Per Pupil Reduction of \$165 (Sec. 11d)         Executive maintains the FY 2009-10 reduction of \$165 per pupil. Continues to allow districts to absorb the cut by reducing or eliminating any other funded program except Secs. 11g (Durant bond payment), 22a (Proposal A portion of the foundation allowance), 31d (school lunch program), 51a(12) (foundation allowance for special education students), 51c (special education 28% cost requirement), 53a (added costs for special education students) and adds Sec. 32d (school readiness district and competitive grants) to the protected list.     Senate increases the \$165 per pupil reduction to \$283 for a further reduction of \$118 per pupil and does not concur with protecting Sec. 32d (school readiness district and competitive grants).     (See Major Boilerplate below for additional language changes.)     </li> </ol>		<b>(\$263,000,000)</b> (263,000,000)	<b>(\$184,713,100)</b> (184,713,100)
<ol> <li>Proposal A Obligation Payment (Sec. 22a)</li> <li><u>Executive and Senate</u> reduces funding by \$90.0 million to incorporate estimates in taxable values and pupil memberships.</li> </ol>		<b>\$5,882,000,000</b> 5,882,000,000	<b>(\$90,000,000)</b> (90,000,000)
3. Discretionary Payment (Sec. 22b) <u>Executive</u> appropriates \$3,583.0 million in State funds and \$184.3 in Federal ARRA funds for a total increase in overall funding of \$45.0 million from the current year to adjust for estimated decreases in taxable values and declining pupil estimates. Includes \$1.0 million for litigation costs related to property tax appeals that impact School Aid Fund revenues. Senate concurs with Executive and adds an additional \$51.5 million for foundation allowance increases of \$10 - \$20 per pupil under the 2x formula and restoration of Sec. 20j payments at 50% of FY 2008-09 levels. The \$51.5 million is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.	FedARRA		<b>\$96,456,600</b> (265,743,400) 362,200,000

(See Major Boilerplate below for additional language changes.)

Major Budget Changes From FY 2009-10 YTD Appropriations		<u>FY 2009-10 YTD</u>	Senate Change <u>From YTD</u>
<ul> <li>School Loan Bond Redemption Fund (Sec. 11j)</li> <li><u>Executive and Senate</u> increase by \$5.1 million to pay increased interest payments.</li> </ul>	Gross	<b>\$40,000,000</b>	<b>\$5,134,000</b>
	Restricted	40,000,000	5,134,000
<ul> <li>Juvenile Detention Facilities (Sec. 24a)</li> <li><u>Executive</u> decreases total costs by \$997,000 to recognize DHS facility closures and therefore fewer pupils and to provide for economic increases.</li> <li><u>Senate</u> does not concur with economic increases of \$86,200.</li> </ul>	Gross	<b>\$2,523,200</b>	<b>(\$1,083,200)</b>
	Restricted	2,253,200	(1,083,200)
<ol> <li>Youth Challenge Program (Sec. 24c)</li> <li><u>Executive</u> maintains funding with an economic increase of \$10,900.</li> <li><u>Senate</u> does not concur with economic increases of \$10,900.</li> </ol>	Gross	<b>\$642,300</b>	<b>\$0</b>
	Restricted	642,300	0
<ol> <li>Declining Enrollment Grants (Sec. 29)</li> <li><u>Executive</u> maintains funding at the current year level of \$20 million.</li> <li><u>Senate</u> eliminates funding and repeals the section.</li> </ol>	Gross	<b>\$20,000,000</b>	<b>(\$20,000,000)</b>
	Restricted	20,000,000	(20,000,000)
8. School Lunch Programs (Sec. 31d)	<b>Gross</b>	<b>\$395,001,100</b>	<b>\$30,000,000</b>
<u>Executive and Senate</u> appropriate increased available Federal funds for	Federal	372,506,000	30,000,000
free and reduced lunch reimbursements.	Restricted	22,495,100	0
9. Great Start School Readiness (Sec. 32d)	Gross	<b>\$95,975,000</b>	<b>\$0</b>
<u>Executive and Senate</u> maintain funding at current year level of \$88.1	Restricted	88,100,000	0
million in School Aid Fund revenue and \$7.9 million in GF/GP revenue.	GF/GP	7,875,000	0
<ul> <li>10. Federal Grants (including No Child Left Behind)</li> <li><u>Executive and Senate</u> increase funding by \$8.8 million to recognize increased available Federal funding.</li> </ul>	<b>Gross</b>	<b>\$785,497,200</b>	<b>\$8,836,100</b>
	Federal	785,497,200	8,836,100
11. Special Education Payment (Sec. 51a)	<b>Gross</b>	<b>\$1,485,983,000</b>	<b>\$34,400,000</b>
<u>Executive and Senate</u> increase funding by \$34.4 million to recognize	Federal	424,700,000	35,000,000
increased available Federal funding.	Restricted	1,061,283,000	(600,000)
<ul> <li>12. School Bus Inspections (Sec. 74)</li> <li><u>Executive</u> restores this section at a significantly reduced appropriation of \$453,600. Inspections would be done by school districts with random audits conducted by the Michigan State Police.</li> <li><u>Senate</u> does not concur with economic increases of 19,800.</li> </ul>	Gross	<b>\$0</b>	<b>\$433,800</b>
	Restricted	0	433,800
13. ISDs General Operations (Sec. 81)	Gross	<b>\$65,376,800</b>	<b>\$0</b>
Executive and Senate maintain FY 2009-10 funding level of \$65.4 million.	Restricted	65,376,800	0
<b>14.</b> Postsecondary Agriculture Education Program (Sec. 92)	Gross	<b>N/A</b>	<b>\$300,000</b>
<u>Senate</u> appropriates \$300,000 to Saginaw Valley State University for the purpose of establishing an agriculture education program.	Restricted	N/A	300,000
<ul> <li>15. CEPI (Sec. 94a)</li> <li><u>Executive</u> increases the budget for the Center for Education Performance and Information (CEPI) by \$170,000 for economics and by \$4.5 million in anticipation of Federal grants to fund additional data requirements associated with the Race to the Top education reform package.</li> <li><u>Senate</u> does not concur with economic increases of \$170,000.</li> </ul>	<b>Gross</b>	<b>\$6,279,300</b>	<b>\$4,476,800</b>
	Federal	2,793,200	4,476,800
	GF/GP	3,486,100	0

(See Major Boilerplate below for additional language changes.)

# Major Boilerplate Changes From FY 2009-10

# Sec. 6(6)(O). Requiring Permission of a Resident District to Count a Nonresident Pupil in Membership – NEW

<u>Executive and Senate</u> exempt a district from seeking permission from the resident district if the pupil transfers as a requirement of the resident district not making Adequate Yearly Progress (AYP) under No Child Left Behind.

## Sec. 11(d). Implementation of Service Consolidation Plans – REVISED

**Executive** requires districts to implement service consolidation plans beginning with the 2011-2012 school year. The plans shall contain agreements to implement the most cost-effective method of providing the following services: purchasing, payroll, financial accounting, facilities maintenance, pupil transportation, human resources, technology, and food services. Requires each district and ISD to calculate a per pupil cost for each of the above services in the most cost-effective method possible.

If the district method is the most cost efficient, they may use it. But if not, it would require districts to use the ISD for those services for 2011-2012 or forfeit 1% of its foundation allowance. ISDs shall provide the most cost-effective method and may charge districts for the service. An ISD shall have 10% of its funding under Sec. 81 reduced if it does not offer any of the above services. Per pupil costs shall be reported to the ISD by March 1, 2011 and all reports shall be made public at the next ISD board meeting.

<u>Senate</u> does not include Executive proposed language but requires districts to report on current efforts to consolidate services by February 1, 2011.

# Sec. 18. Pupil Accounting Field Audits - REVISED

**Executive and Senate** allow for districts operating a single building with less than 700 pupils to have field audit conducted biennially. An eligible district must have a stable pupil count and their previous two pupil count field audits must have had less than a 2% error rate.

## Sec. 19. Required Annual Progress Reports - REVISED

**Executive and Senate** eliminate the annual progress report to the department on the continued implementation of the following sections in the school code; Sec. 1204a (annual education report), Sec. 1277 (school improvement plan), Sec. 1278 (core academic curriculum), and Sec. 1280 (accreditation). This does not eliminate the reporting requirement under No Child Left Behind.

## Sec. 20. PSA Foundation Allowance - REVISED

**Executive and Senate** correct a technical issue impacting foundation allowances for PSAs located in a district that is funded with 100% local revenue. Current formula allows for an increase in the foundation allowance for PSAs to be based on total state and local revenue and not actual foundation allowance. All future increases to PSA foundation allowances shall be calculated on increases to the foundation allowance of the school district the PSA is located in.

#### Sec. 20. Foundation Allowance Increase - NEW

<u>Senate</u> increases the foundation allowance by \$10-\$20 per pupil under the 2x formula for FY 2009-10 and FY 2010-11. The increase in funding is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.

#### Sec. 20j. Additional Calculation for Hold Harmless Districts - NEW

<u>Senate</u> restores 50% of the funding that was vetoed by the Governor in the FY 2009-10 budget for FY 2009-10 and FY 2010-11. The increase in funding is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.

# Sec. 22e. MBT Impact on Out of Formula Districts – REVISED

**Executive** changes eligibility requirements such that a district must have received a grant in FY 2008-09 to receive further funding. Caps the amount a district may receive to the lesser of the amount they received in FY 2008-09 or the calculated amount in the current year.

<u>Senate</u> changes eligibility requirements to allow new grantees to receive funding, however, no grantee could receive more than 15% of the appropriation. This change is effective starting in FY 2009-10.

#### Sec. 32d. Great Start School Readiness - District and Competitive Grants – REVISED

**Executive** eliminates the Parents Involved in Education (PIE) option as an allowable use for the grants. Changes the requirement that programs serve at least 75% of students (up from 50%) from families with a household income of 300% or less of the federal poverty level. Strikes language that allows teachers in subcontracted programs with out the required degrees to be able to continue to teach if they have 90 credit hours and at least four years' teaching experience.

<u>Senate</u> maintains the PIE option as an allowable use for the grants. Changes the requirement that programs serve at least 75% of students (up from 50%) from families with a household income of 300% or less of the federal poverty level.

#### Sec. 321. Great Start School Readiness - Competitive Grants - REVISED

**Executive and Senate** give priority for continued funding in FY 2011-12 and FY 2012-13 to programs that receive a new grant in FY 2010-11.

# Major Boilerplate Changes From FY 2009-10

# Sec. 51a(7)(c). Special Education Lapse for Itinerant Staff Reimbursement– MAINTAINED

<u>Executive</u> eliminates language that allows Sec. 51a funds unspent at bookclosing to be allocated as additional reimbursements in certain situations for FY 2009-10.

Senate maintains current law language with date change.

## Sec. 94a. Center for Educational Performance (CEPI) – REVISED

**Executive** clarifies and adds language stating the main functions of CEPI are to: (1) coordinate data collection, (2) create, maintain and enhance the statewide longitudinal data system, (3) collect data in the most efficient manner possible including the electronic transcript services, and (4) create, maintain and enhance the web-based educational portal. Creates a P-20 advisory council.

<u>Senate</u> clarifies and adds language stating the main functions of CEPI are to: (1) coordinate data collection, (2) create, maintain and enhance the statewide longitudinal data system, (3) collect data in the most efficient manner possible including the electronic transcript services, and (4) create, maintain and enhance the web-based educational portal. Does not include the P-20 advisory council and retains current CEPI advisory council.

## Sec. 101. Professional Development Requirement – REVISED

**Executive** clarifies implementation date of language that was added in 2009 that allows a district to count up to 38 hours of professional development as instructional hours only if at least 5 of those hours are provided online either my Michigan Virtual University or by another department-approved intermediate district provider of online professional development. It would take effect for school year 2010-11 or, if this subsection conflicts with a current bargaining agreement, after that agreement expires.

<u>Senate</u> removes the requirement of 5 hours of online professional development. Requires districts that currently provide 170 days of instruction or more in FY 2009-10 to provide no fewer than 170 days of instruction in FY 2010-11.

## Sec. 104. Assessment Testing and Funding – REVISED

**Executive and Senate** strike language which requires the Department to replace the MEAP social studies test with the "Explore" exam if it is as robust as the MEAP test, and to apply for a federal waiver if replacing the MEAP. The Department sent a letter to the Legislature (February 11, 2010) stating that the "Explore" test is not more robust than the MEAP. Also strikes language requiring the Department to seek a federal waiver to replace the 3rd through 8th grade MEAP test with an "off the shelf" test.

#### Sec. 147. MPSERS Retirement Rate - REVISED

**Executive** estimates percentage of payroll districts must pay for public school employee retirement at 19.41% which is a 2.47% increase over FY 2009-10's rate of 16.94%. Also decreases the amortization period from 28 years to 27. **Senate** estimates percentage of payroll districts must pay for public school employee retirement at 17.08% which is a .14% increase over FY 2009-10's rate of 16.94%. Also decreases the amortization period from 28 years to 27.

#### Sec. 166c. Basic Materials Hotline/Claims Process - REVISED

<u>Senate</u> requires districts to ensure that teachers have adequate access to basic instructional supplies. Allows the district to determine what constitutes basic instructional supplies, rather than the Department, and strikes the claims process and hotline. Also strikes the financial penalty language.

# **Enacting Section 2 – REPEALS SECTIONS**

**Executive** repeals the following: Sec. 32c (early childhood grants), Sec. 32n (before- and after-school program), Sec. 57 (advanced and accelerated program), Sec. 98a (intent language to fund 21st century learning initiatives), Sec. 99p (cultural access grants) and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

<u>Senate</u> repeals the following: Sec. 29 (declining enrollment grants, Sec. 32c (early childhood grants), Sec. 32n (before- and after-school program), Sec. 57 (advanced and accelerated program), Sec. 98a (intent language to fund 21st century learning initiatives), and Sec. 99p (cultural access grants).

Supplemental Budget Request For FY 2009-10		<u>FY 2009-10 YTD</u>	Senate Change From YTD
<ol> <li>Cash Flow Borrowing Costs (Sec. 11m)</li> <li><u>Executive and Senate</u> reduces the FY 2009-10 appropriation for School Aid Fund borrowing costs due to lower interest costs.</li> </ol>	Gross Restricted	<b>\$45,000,000</b> 45,000,000	<b>(\$15,000,000)</b> (15,000,000)
<ol> <li>Proposal A Obligation Payment (Sec. 22a)</li> <li><u>Executive and Senate</u> reduces funding by \$85.0 million to incorporate</li> </ol>		<b>\$5,882,000,000</b> 5,882,000,000	<b>(\$85,000,000)</b> (85,000,000)

estimates in taxable values and pupil memberships.

Supplemental Budget Request For FY 2009-10		<u>FY 2009-10 YTD</u>	Senate Change From YTD
<ul> <li>Discretionary Payment (Sec. 22b)</li> <li><u>Executive</u> increases funding by \$19.7 million to adjust for changes in taxable value and pupil estimates.</li> <li><u>Senate</u> concurs with Executive and adds an additional \$51.5 million for \$10 per pupil foundation allowance increases and Sec. 20j payments (at 50% of original level). The \$51.5 million is contingent on passage of SB 884 (tax amnesty) by September 30, 2010.</li> </ul>			<b>\$71,200,000</b> 0 71,200,000
<ul> <li>Juvenile Detention Facilities (Sec. 24a)</li> <li><u>Executive and Senate</u> decreases costs due to facility closures and therefore fewer pupils.</li> </ul>	Gross Restricted	+-,,	<b>(\$771,900)</b> (771,900)
<ol> <li>Special Education Payment (Sec. 51a)</li> <li><u>Executive and Senate</u> decreases funding by \$42.7 million to reflect changes in special education cost estimates.</li> </ol>		, ,	<b>(\$42,700,000)</b> 0 (42,700,000)
6. CEPI (Sec. 94a) <u>Executive and Senate</u> increases the budget for the Center for Education Performance and Information (CEPI) in anticipation of federal grants to fund additional data requirements associated with the Race to the Top education reform package.		2,793,200	<b>\$15,864,200</b> 15,864,200 0

# SCHOOL AID LINE ITEM SUMMARY

AGENCY
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11d       Per Pupil Reduction         11g       Durant - Debt Service         11j       School Bond Redemption Fund         11m       Cash Flow Borrowing Costs         22a       Proposal A Obligation Payment         22b       Discretionary Payment - State         22b       Discretionary Payment - Federal ARRA         22d       Isolated District Funding         22e       MBT Impact on Out of Formula Districts         24       Juvenile Detention Facility Programs         24a       Juvenile Detention Facility Programs         26a       Renaissance Zone Reimbursement         26b       PILT Reimbursement         29       Declining Enrollment Grants						
11g       Durant - Debt Service         11j       School Bond Redemption Fund         11m       Cash Flow Borrowing Costs         22a       Proposal A Obligation Payment         22b       Discretionary Payment - State         22b       Discretionary Payment - Federal ARRA         22c       MBT Impact on Out of Formula Districts         22d       Court-Placed Pupils         24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         27e       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31d       Federal School Lunch Programs         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readiness - State         31a       Special Education - S	Sec.	Foundation Allowance Increases:				
11       School Bond Redemption Fund         11m       Cash Flow Borrowing Costs         12a       Proposal A Obligation Payment         12b       Discretionary Payment - State         12b       Discretionary Payment - State         12b       Discretionary Payment - Federal ARRA         12d       Isolated District Funding         12e       MBT Impact on Out of Formula Districts         12d       Court-Placed Pupils         124a       Juvenile Detention Facility Programs         126a       Renaissance Zone Reimbursement         129       Declining Enrollment Grants         131a       "At Risk" Pupil Support         131a(6)       Adolescent Health Centers         131a(7)       Hearing and Vision Screening         131d       State School Lunch Programs         131d       School Breakfast Program         132d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readiness - State         31a       Special Education - State         31a       Special	11d					
11       School Bond Redemption Fund         11m       Cash Flow Borrowing Costs         22a       Proposal A Obligation Payment         22b       Discretionary Payment - State         22b       Discretionary Payment - Federal ARRA         22c       MBT Impact on Out of Formula Districts         22e       MBT Impact on Out of Formula Districts         22e       MBT Impact on Out of Formula Districts         22e       Court-Placed Pupils         24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         27b       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       Federal School Lunch Programs         31d       Federal School Lunch Programs         31d       Federal School Lunch Programs         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         31a <td>11g</td> <td>Durant - Debt Service</td>	11g	Durant - Debt Service				
22a       Proposal A Obligation Payment         22b       Discretionary Payment - State         22b       Discretionary Payment - Federal ARRA         22d       Isolated District Funding         22e       MBT Impact on Out of Formula Districts         24       Court-Placed Pupils         24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         29       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       State School Lunch Programs         31d       Federal School Lunch Programs         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readines - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         11       Bilingual Education - State         31a       Special Education - State         31a       Special Educatio	11j	School Bond Redemption Fund				
22a       Proposal A Obligation Payment         22b       Discretionary Payment - State         22b       Discretionary Payment - Federal ARRA         22d       Isolated District Funding         22e       MBT Impact on Out of Formula Districts         24       Court-Placed Pupils         24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         29       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       State School Lunch Programs         31d       Federal School Lunch Programs         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readines - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         11       Bilingual Education - State         31a       Special Education - State         31a       Special Educatio	11m	Cash Flow Borrowing Costs				
22b       Discretionary Payment - State         22b       Discretionary Payment - Federal ARRA         22c       Isolated District Funding         22e       MBT Impact on Out of Formula Districts         24       Court-Placed Pupils         24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         29       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31d       Federal School Lunch Programs         31d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readiness - Competitive         32i       Great Parents Great Start ISD programs         32a       Other Federal Funding         311       Bilingual Education - State         312       Special Education - State         313       Special Education - State         314       Vocational Education         321       School Bus Inspections         321       ISD Coc. Ed Millage Equalization </td <td>22a</td> <td></td>	22a					
22b       Discretionary Payment - Federal ARRA         22d       Isolated District Funding         22e       MBT Impact on Out of Formula Districts         24a       Juvenile Detention Facility Programs         24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         27b       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31f       School Breakfast Program         32b       ECIC Collaborative Grants         32d       School Readiness - Competitive         32d       School Readiness - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         31a       Vocational Education - State         31a       Vocational Education         32a       ISD Voc. Ed Millage Equalization         34       Health/Science Middle College Program         35       Pr	22b	Discretionary Payment - State				
Isolated District Funding         Isolated District Funding         MBT Impact on Out of Formula Districts         Court-Placed Pupils         Juvenile Detention Facility Programs         Renaissance Zone Reimbursement         Declining Enrollment Grants         alla         "At Risk" Pupil Support         Bla         Steb School Lunch Programs         Blf       School Breakfast Program         S2b       ECIC Collaborative Grants         S2d       School Readiness - Competitive         S2j       Great Parents Great Start ISD programs         S9a1       Federal "No Child Left Behind"         S9a2       Other Federal Funding         H       Bilingual Education - State         S1a       Special Education - State         S1a       Special Education         S2b       Precollege Engineering Grants	22b	Discretionary Payment - Federal ARRA				
MBT Impact on Out of Formula Districts         Court-Placed Pupils         Juvenile Detention Facility Programs         Challenge Program         Renaissance Zone Reimbursement         Declining Enrollment Grants         and Karlski Pupil Support         Bata (A)         Adolescent Health Centers         Bata(7)         Hearing and Vision Screening         Adolescent Health Centers         Bata(7)         Hearing and Vision Screening         Adolescent Health Centers         Bata(7)         Hearing and Vision Screening         Bata School Lunch Programs         Bata School Readiness - District Grants         B2d       School Readiness - Competitive         B2d       School Readiness - Competitive         B31       Federal Funding         B41       Bilingual Education - State         B51a       Special Education - State	22d	Isolated District Funding				
24         Court-Placed Pupils           24a         Juvenile Detention Facility Programs           24a         Juvenile Detention Facility Programs           24a         Challenge Program           26a         Renaissance Zone Reimbursement           26b         PILT Reimbursement           29         Declining Enrollment Grants           31a         "At Risk" Pupil Support           31d         State School Lunch Programs           31f         School Breakfast Program           32d         School Readiness - District Grants           32d         School Readiness - Competitive           32d         School Readiness - Competitive           32d         School Readiness - Competitive           32d         S	22e	MBT Impact on Out of Formula Districts				
24a       Juvenile Detention Facility Programs         24c       Challenge Program         26a       Renaissance Zone Reimbursement         26b       PILT Reimbursement         27       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readiness - State         31a       Special Education -	24	Court-Placed Pupils				
24c       Challenge Program         26a       Renaissance Zone Reimbursement         26b       PILT Reimbursement         279       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31d       School Breakfast Program         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         11       Bilingual Education - State         51a       Special Education - State         51a       Special Education - State         51a       Vocational Education Support         52       Precollege Engineering Grants         74       Bus Driver Safety Instruction     <	24a	Juvenile Detention Facility Programs				
26a       Renaissance Zone Reimbursement         26b       PILT Reimbursement         27b       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a       "At Risk" Pupil Support         31a(7)       Hearing and Vision Screening         31d(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31f       School Breakfast Program         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readiness - State         51a       Special Education - State         51a       Special Education - State         51a       Vocational Education - State<	24c					
26b       PILT Reimbursement         29       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31f       School Breakfast Program         32b       ECIC Collaborative Grants         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         41       Bilingual Education - State         51a       Special Education - State         51a       Vocational Education         52       ISD Voc. Ed Millage Equalization         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       School Bus Inspections         51       ISD General Operations Support <tr< td=""><td>26a</td><td>Renaissance Zone Reimbursement</td></tr<>	26a	Renaissance Zone Reimbursement				
29       Declining Enrollment Grants         31a       "At Risk" Pupil Support         31a       State School Lunch Programs         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31f       School Breakfast Program         32b       ECIC Collaborative Grants         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         41       Bilingual Education - State         51a       Special Education - State         51a       Special Education - State         51a       Voc. Ed Millage Equalization         52       ISD Voc. Ed Millage Equalization         53       Precollege Engineering Grants         54       Health/Science Middle College Program         55       Precollege Engineering Grants         54       Bus Driver Safety Instruction	26b					
31a       "At Risk" Pupil Support         31a(6)       Adolescent Health Centers         31a(7)       Hearing and Vision Screening         31d       State School Lunch Programs         31d       Federal School Lunch Programs         31d       Federal School Lunch Programs         31f       School Breakfast Program         32b       ECIC Collaborative Grants         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         41       Bilingual Education - State         51a       Special Education - State         51a       Special Education         52a       ISD Voc. Ed Millage Equalization         53a       School Bus Inspections         53a       ISD General Operations Support         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         51       ISD General Operations Support         52       Postsecondary Agriculture Educ Prgm	29					
B1a(6)       Adolescent Health Centers         B1a(7)       Hearing and Vision Screening         B1d       State School Lunch Programs         B1d       Federal School Lunch Programs         B1d       Federal School Lunch Programs         B1f       School Breakfast Program         B2b       ECIC Collaborative Grants         B2d       School Readiness - District Grants         B2d       School Readiness - Competitive         B2j       Great Parents Great Start ISD programs         B3a1       Federal "No Child Left Behind"         B3a2       Other Federal Funding         B1       Bilingual Education - State         B1a       Special Education - State         B1a       Special Education         Special Education       State         S1a       Vocational Education         S2       ISD Voc. Ed Millage Equalization         S4       Health/Science Middle College Program         S5       Precollege Engineering Grants         F4       Bus Driver Safety Instruction         S4       School Bus Inspections         S1       ISD General Operations Support         S2       Postsecondary Agriculture Educ Prgm (SVSU)         S4       Center for Educational Performan	<u></u> 31a					
81a(7)       Hearing and Vision Screening         81d       State School Lunch Programs         81d       Federal School Lunch Programs         81f       School Breakfast Program         82b       ECIC Collaborative Grants         82d       School Readiness - District Grants         82d       School Readiness - Competitive         82d       School Readiness - Competitive         82d       Great Parents Great Start ISD programs         83a1       Federal "No Child Left Behind"         83a2       Other Federal Funding         811       Bilingual Education - State         81a       Special Education - State         81a       Special Education - State         81a       Vocational Education         82i       ISD Voc. Ed Millage Equalization         83a4       Health/Science Middle College Program         835       Precollege Engineering Grants         84       Health/Science Support         85       Precollege Engineering Support         86       Nichigan Virtual High School (MVHS)         87       School Bus Inspections         81       ISD General Operations Support         82       Postsecondary Agriculture Educ Program (SVSU)         84       Center		Adolescent Health Centers				
81d       State School Lunch Programs         81d       Federal School Lunch Programs         81f       School Breakfast Program         82b       ECIC Collaborative Grants         82d       School Readiness - District Grants         82d       School Readiness - Competitive         82d       School Readiness - Competitive         82d       Great Parents Great Start ISD programs         89a1       Federal "No Child Left Behind"         89a2       Other Federal Funding         811       Bilingual Education - State         81a       Special Education - State         81a       Vocational Education         821       ISD Voc. Ed Millage Equalization         822       ISD Voc. Ed Millage Equalization         824       Bus Driver Safety Instruction         825       Precollege Engineering Grants         824       Bus Inspections         831       ISD General Operations Support         832       Operational Performance (CEPI)         834       Center for Educational Performance (CEPI)         835       Precollege Ingineering - State         84       Bus Driver Safety Instruction         84       Education Performance (CEPI)         84       Center for Educa		Hearing and Vision Screening				
81d       Federal School Lunch Programs         81f       School Breakfast Program         82b       ECIC Collaborative Grants         82d       School Readiness - District Grants         82d       School Readiness - Competitive         82d       School Readiness - Competitive         82d       School Readiness - Competitive         82d       Great Parents Great Start ISD programs         89a1       Federal "No Child Left Behind"         89a2       Other Federal Funding         811       Bilingual Education - State         51a       Special Education - State         51a       Special Education - State         51a       Vocational Education         52       ISD Voc. Ed Millage Equalization         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MiVHS - Federal		State School Lunch Programs				
81f       School Breakfast Program         32b       ECIC Collaborative Grants         32d       School Readiness - District Grants         32d       School Readiness - Competitive         32d       School Readiness - Competitive         32d       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         41       Bilingual Education - State         51a       Special Education - State         51a       Special Education - State         51a       Special Education - State         51a       Vocational Education         52       ISD Voc. Ed Millage Equalization         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       School Bus Inspections         51       ISD General Operations Support         52       Postsecondary Agriculture Educ Prgm (SVSU)         64       CEPI - Federal         65       Precollege Trigoneering Crants         74       School Bus Inspections         51       ISD General Operations Support         62       Postsecondary Agriculture Educ Prgm (SVSU)         64       CEPI - Federal <td>31d</td> <td>Eederal School Lunch Programs</td>	31d	Eederal School Lunch Programs				
B2b       ECIC Collaborative Grants         B2d       School Readiness - District Grants         B2d       School Readiness - Competitive         B2j       Great Parents Great Start ISD programs         B39a1       Federal "No Child Left Behind"         B39a2       Other Federal Funding         B11       Bilingual Education - State         Stata       Special Education - Federal         Stata       Special Education - State         Stata       Vocational Education         S2       ISD Voc. Ed Millage Equalization         S2       ISD Voc. Ed Millage Equalization         S2       ISD Voc. Ed Millage Equalization         S4       Health/Science Middle College Program         S5       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         S1       ISD General Operations Support         S2       Postsecondary Agriculture Educ Prgm (SVSU)         S4       Center for Educational Performance (CEPI)         S4       Michigan Virtual High School (MVHS)         S6       MVHS - Federal         S8       Michigan Centers - State         S9       Math/Science Centers - Federal         S9 <td< td=""><td></td><td>School Breakfast Program</td></td<>		School Breakfast Program				
32d       School Readiness - District Grants         32d       School Readiness - Competitive         32j       Great Parents Great Start ISD programs         39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         41       Bilingual Education - State         51a       Special Education - Federal         51a       Special Education - State         51a       Vocational Education         52       ISD Voc. Ed Millage Equalization         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       CEPI - Federal         94       CEPI - Federal         95       Michigan Virtual High School (MVHS)         96       Muth/Science Centers - State         97       Pontiac Crisis Intervention         98       Muth/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - State						
B2d       School Readiness - Competitive         B2j       Great Parents Great Start ISD programs         B3a1       Federal "No Child Left Behind"         B9a2       Other Federal Funding         Bilingual Education - State       Special Education - State         S1a       Special Education - State         S1a       Special Education - State         S1a       Vocational Education         S2       ISD Voc. Ed Millage Equalization         S4       Health/Science Middle College Program         S5       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         S1       ISD General Operations Support         S2       Postsecondary Agriculture Educ Prgm (SVSU)         S4a       CEPI - Federal         S6       Michigan Virtual High School (MVHS)         S6       Muth/Science Centers - State         S9       Math/Science Centers - Federal         S9       Math/Science Centers - Federal         S9       Pontiac Crisis Intervention         S6       Presting - State         S9       MEAP Testing - Federal         S9       MeAP Testing - State         S9       Moth/Education - State						
B2j       Great Parents Great Start ISD programs         B3a1       Federal "No Child Left Behind"         B3a2       Other Federal Funding         Bilingual Education - State       Special Education - Federal         S1a       Special Education - Federal         S1a       Special Education - State         S1a       Vocational Education         S2       ISD Voc. Ed Millage Equalization         S4       Health/Science Middle College Program         S5       Precollege Engineering Grants         S4       Bus Driver Safety Instruction         S5       Precollege Engineering Support         S6       Postsecondary Agriculture Educ Prgm (SVSU)         S4       Center for Educational Performance (CEPI)         S6       Michigan Virtual High School (MVHS)         S6       Mith/Science Centers - State         S9       Math/Science Centers - State         S9       Math/Science Centers - State         S9       Math/Science Centers - State         S9       Pontiac Crisis Intervention         S4       MEAP Testing - State         S9       Math/Science State         S9       Pontiac Crisis Intervention         S4       MEAP Testing - Federal         S9       Mat						
39a1       Federal "No Child Left Behind"         39a2       Other Federal Funding         39a2       Other Federal Funding         311       Bilingual Education - State         31a       Special Education - State         31a       Special Education - State         31a       Vocational Education         321       ISD Voc. Ed Millage Equalization         322       ISD Voc. Ed Millage Equalization         334       Health/Science Middle College Program         355       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         31       ISD General Operations Support         32       Postsecondary Agriculture Educ Prgm (SVSU)         34       Center for Educational Performance (CEPI)         35       Prederal         36       Michigan Virtual High School (MVHS)         37       Bas MivHS - Federal         38       Miver Science Centers - State         39       Math/Science Centers - State         39       Math/Science Centers - State         39       Pontiac Crisis Intervention         304       MEAP Testing - State         39       Math/Science Genteral         <						
39a2       Other Federal Funding         311       Bilingual Education - State         51a       Special Education - State         51a       Special Education - State         51a       Special Education - State         51a       Vocational Education         52       ISD Voc. Ed Millage Equalization         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       CEPI - Federal         95       Michigan Virtual High School (MVHS)         96       Mth/Science Centers - State         99       Math/Science Centers - State         99       Math/Science Centers - State         99       Math/Science Centers - State         99       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - State         104       MEAP Testing - State         107       Adult Education - State		Federal "No Child Left Behind"				
Bilingual Education - State         51a       Special Education - Federal         51a       Special Education - State         51a       Vocational Education         52       ISD Voc. Ed Millage Equalization         52       Precollege Engineering Grants         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         51       ISD General Operations Support         62       Postsecondary Agriculture Educ Prgm (SVSU)         64       Center for Educational Performance (CEPI)         64a       CEPI - Federal         65       Michigan Virtual High School (MVHS)         66       Mith/Science Centers - State         69       Math/Science Centers - Federal         69       Math/Science Centers - Federal         69       Pontiac Crisis Intervention         104       MEAP Testing - Federal         104       MEAP Testing - Federal         107       Adult Education - State						
Special Education - Federal           51a         Special Education - State           51a         Special Education - State           51a         Vocational Education           52         ISD Voc. Ed Millage Equalization           52         ISD Voc. Ed Millage Equalization           54         Health/Science Middle College Program           55         Precollege Engineering Grants           74         Bus Driver Safety Instruction           74         School Bus Inspections           51         ISD General Operations Support           52         Postsecondary Agriculture Educ Prgm (SVSU)           54         Center for Educational Performance (CEPI)           54         CEPI - Federal           58         Michigan Virtual High School (MVHS)           59         Math/Science Centers - State           59         Math/Science Centers - Federal           59         Pontiac Crisis Intervention           504         MEAP Testing - State           504         MEAP Testing - Federal           505         Presting - State           504         MEAP Testing - Federal						
Special Education - State           S1a         Special Education           S1a         Vocational Education           S2         ISD Voc. Ed Millage Equalization           S2         ISD Voc. Ed Millage Equalization           S4         Health/Science Middle College Program           S5         Precollege Engineering Grants           74         Bus Driver Safety Instruction           74         School Bus Inspections           S1         ISD General Operations Support           92         Postsecondary Agriculture Educ Prgm (SVSU)           94a         Center for Educational Performance (CEPI)           94a         CEPI - Federal           95         Michigan Virtual High School (MVHS)           96         MVHS - Federal           97         Math/Science Centers - State           98         Moth/Science Centers - Federal           99         Pontiac Crisis Intervention           104         MEAP Testing - State           104         MEAP Testing - Federal           107         Adult Education - State						
61a       Vocational Education         62       ISD Voc. Ed Millage Equalization         64       Health/Science Middle College Program         65       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Pontiac Crisis Intervention         104       MEAP Testing - Federal         104       MEAP Testing - Federal         107       Adult Education - State		Special Education - State				
32       ISD Voc. Ed Millage Equalization         54       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - Federal         107       Adult Education - State						
64       Health/Science Middle College Program         55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - Federal         107       Adult Education - State						
55       Precollege Engineering Grants         74       Bus Driver Safety Instruction         74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99i       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - State         107       Adult Education - State	-	Health/Science Middle College Program				
74     Bus Driver Safety Instruction       74     School Bus Inspections       81     ISD General Operations Support       92     Postsecondary Agriculture Educ Prgm (SVSU)       94a     Center for Educational Performance (CEPI)       94a     CEPI - Federal       98     Michigan Virtual High School (MVHS)       98     MVHS - Federal       99     Math/Science Centers - State       99     Math/Science Centers - Federal       99i     Pontiac Crisis Intervention       104     MEAP Testing - State       104     MEAP Testing - State       107     Adult Education - State	-	Precollege Engineering Grants				
74       School Bus Inspections         81       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - Federal         107       Adult Education - State		Bus Driver Safety Instruction				
31       ISD General Operations Support         92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - Federal         107       Adult Education - State						
92       Postsecondary Agriculture Educ Prgm (SVSU)         94a       Center for Educational Performance (CEPI)         94a       CEPI - Federal         98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - State         107       Adult Education - State						
04a       Center for Educational Performance (CEPI)         04a       CEPI - Federal         08       Michigan Virtual High School (MVHS)         08       MVHS - Federal         09       Math/Science Centers - State         09       Math/Science Centers - Federal         09       Pontiac Crisis Intervention         04       MEAP Testing - State         04       MEAP Testing - Federal         07       Adult Education - State	-	Posteecondary Agriculture Educ Dram (SV/SU)				
04a     CEPI - Federal       08     Michigan Virtual High School (MVHS)       08     MVHS - Federal       09     Math/Science Centers - State       09     Math/Science Centers - Federal       09     Pontiac Crisis Intervention       104     MEAP Testing - State       104     MEAP Testing - Federal       107     Adult Education - State	-	Contor for Educational Parformance (CEPI)				
98       Michigan Virtual High School (MVHS)         98       MVHS - Federal         99       Math/Science Centers - State         99       Math/Science Centers - Federal         99       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - Federal         107       Adult Education - State						
MVHS - Federal           99         Math/Science Centers - State           99         Math/Science Centers - Federal           99         Pontiac Crisis Intervention           104         MEAP Testing - State           104         MEAP Testing - Federal           107         Adult Education - State						
99       Math/Science Centers - State         99       Math/Science Centers - Federal         99i       Pontiac Crisis Intervention         104       MEAP Testing - State         104       MEAP Testing - Federal         107       Adult Education - State						
Ø9     Math/Science Centers - Federal       Ø9i     Pontiac Crisis Intervention       104     MEAP Testing - State       104     MEAP Testing - Federal       107     Adult Education - State		Moth/Soionog Contorg State				
Pontiac Crisis Intervention       104     MEAP Testing - State       104     MEAP Testing - Federal       107     Adult Education - State						
Image: MEAP Testing - State           IO4         MEAP Testing - Federal           IO7         Adult Education - State						
IO4         MEAP Testing - Federal           IO7         Adult Education - State		MEAD Testing - State				
107 Adult Education - State		MEAD Testing Endered				
		Adult Education State				
TOTAL APPROPRIATIONS	107					
		TOTAL APPROPRIATIONS				

	FY 2009-10	
PA 121 of 2009 Enacted	Proposed Executive Supplemental	Revised Appropriations
(\$263,000,000)		(\$263,000,000)
\$39,000,000		\$39,000,000
\$40,000,000		\$40,000,000
\$45,000,000	(\$15,000,000)	\$30,000,000
\$5,882,000,000	(\$85,000,000)	\$5,797,000,000
\$3,272,300,000	\$19,700,000	\$3,292,000,000
\$450,000,000	+ -,,	\$450,000,000
\$2,025,000		\$2,025,000
\$1,300,000		\$1,300,000
\$8,000,000		\$8,000,000
\$2,523,200	(\$771,900)	\$1,751,300
\$642,300	(* ,***)	\$642,300
\$35,500,000		\$35,500,000
\$3,400,000		\$3,400,000
\$20,000,000		\$20,000,000
\$308,988,200		\$308,988,200
\$3,557,300		\$3,557,300
\$5,150,000		\$5,150,000
\$22,495,100		\$22,495,100
\$372,506,000		\$372,506,000
\$9,625,000		\$9,625,000
\$6,000,000		\$6,000,000
\$88,400,000		\$88,400,000
\$7,575,000		\$7,575,000
\$5,000,000		\$5,000,000
\$752,937,500		\$752,937,500
\$32,559,700		\$32,559,700
\$2,800,000		\$2,800,000
\$424,700,000		\$424,700,000
\$1,061,283,000	(\$42,700,000)	\$1,018,583,000
\$26,611,300	(* / • • / • • • /	\$26,611,300
\$9,000,000		\$9,000,000
\$2,000,000		\$2,000,000
\$905,100		\$905,100
\$1,625,000		\$1,625,000
\$0		\$0
\$65,376,800		\$65,376,800
\$0		\$0
\$3,486,100		\$3,486,100
\$2,793,200	\$15,864,200	\$18,657,400
\$1,687,500	\$10,001,200	\$1,687,500
\$2,700,000		\$2,700,000
\$2,625,000		\$2,625,000
\$5,249,300		\$5,249,300
\$300,000		\$300,000
\$26,630,700		\$26,630,700
\$8,313,700		\$8,313,700
\$22,000,000		\$22,000,000
\$12,823,571,000	(\$107,907,700)	\$12,715,663,300

FY 20	10-11
Change From	Executive
YTD Enacted	Recommendation
\$2,300,000	(\$260,700,000)
\$2,300,000	(\$280,700,000) \$39,000,000
<b>¢</b> C 404 000	. , ,
\$5,134,000	\$45,134,000
\$0	\$45,000,000
(\$90,000,000)	\$5,792,000,000
\$310,700,000	\$3,583,000,000
(\$265,743,400)	\$184,256,600
	\$2,025,000
	\$1,300,000
(\$007.000)	\$8,000,000
(\$997,000)	\$1,526,200
\$10,900	\$653,200
	\$35,500,000
	\$3,400,000
	\$20,000,000
	\$308,988,200
	\$3,557,300
	\$5,150,000
	\$22,495,100
\$30,000,000	\$402,506,000
	\$9,625,000
	\$6,000,000
	\$88,400,000
	\$7,575,000
	\$5,000,000
\$9,036,100	\$761,973,600
(\$200,000)	\$32,359,700
	\$2,800,000
\$35,000,000	\$459,700,000
(\$600,000)	\$1,060,683,000
	\$26,611,300
	\$9,000,000
	\$2,000,000
	\$905,100
	\$1,625,000
\$453,600	\$453,600
	\$65,376,800
	\$0
\$170,000	\$3,656,100
\$4,476,800	\$7,270,000
	\$1,687,500
	\$2,700,000
	\$2,625,000
	\$5,249,300
	\$300,000
	\$26,630,700
	\$8,313,700
	\$22,000,000
\$39,741,000	\$12,863,312,000

FY 2	2010-11					
	Senate					
Change From	Passed					
YTD Enacted	(SB 1163)					
(\$184,713,100						
	\$39,000,0					
\$5,134,000	\$45,134,0					
\$0	\$45,000,0					
(\$90,000,000						
\$362,200,000						
(\$265,743,400	) \$184,256,0					
	\$2,025,0					
	\$1,300,0					
	\$8,000,0					
(\$1,083,200						
	\$642,3					
	\$35,500,0					
	\$3,400,0					
(\$20,000,000	))					
	\$308,988,2					
	\$3,557,3					
	\$5,150,0					
	\$22,495,					
\$30,000,000	\$402,506,0					
	\$9,625,0					
	\$6,000,0					
	\$88,400,0					
	\$7,575,0					
	\$5,000,0					
\$9,036,100	\$761,973,0					
(\$200,000	) \$32,359,7					
	\$2,800,0					
\$35,000,000	\$459,700,0					
(\$600,000						
	\$26,611,3					
	\$9,000,0					
	\$2,000,0					
	\$905,					
	\$1,625,0					
\$433,800	\$433,8					
	\$65,376,8					
\$300,000	\$300,0					
	\$3,486,					
\$4,476,800						
	\$1,687,					
	\$2,700,0					
	\$2,625,0					
	\$5,249,3					
	\$300,0					
	\$26,630,					
	\$8,313,					
	\$22,000,0					
(\$115,759,000) \$12,707,812,000						

# SCHOOL AID LINE ITEM SUMMARY

HOUSE	FY 2009-10			FY 2010-11			FY 2010-11	
	PA 121 of 2009 Enacted	Proposed Executive Supplemental	Revised Appropriations	Change From YTD Enacted	Executive Recommendation		Change From YTD Enacted	Senate Passed (SB 1163)
REVENUE BY SOURCE								
Federal Aid	\$1,601,759,400	\$15,864,200	\$1,617,623,600	\$78,312,900	\$1,680,072,300		\$78,312,900	\$1,680,072,300
Federal ARRA	\$450,000,000	\$0	\$450,000,000	(\$265,743,400)	\$184,256,600		(\$265,743,400)	\$184,256,600
School Aid Fund	\$10,741,605,400	(\$123,771,900)	\$10,617,833,500	\$227,171,500	\$10,968,776,900		(\$123,728,500)	\$10,617,876,900
General Fund/General Purpose	\$30,206,200	\$0	\$30,206,200	\$0	\$30,206,200		\$195,400,000	\$225,606,200
TOTAL REVENUE	\$12,823,571,000	(\$107,907,700)	\$12,715,663,300	\$39,741,000	\$12,863,312,000		(\$115,759,000)	\$12,707,812,000